

<u>OA Region 9 Annual Budget</u> <u>All amounts in EURO</u>		<u>Preliminary</u> <u>Approved Budget</u> <u>2018 - 2019</u> <u>Euro</u>	<u>Amended Approved</u> <u>Budget</u> <u>2017 - 2018</u> <u>Euro</u>
	<u>Income</u>		
1004	Reserves - General brought forward	7,184	7,125
2001	Contributions from OA Groups, Intergroups, NLBs, NSBs, & Misc within Region 9	15,000	15,000
2002	Contributions from OA Region 9 Assembly & Convention	2,000	1,500
2010	Misc fundraising	400	200
2009	Members contributions (whatsapp meetings)	200	0
2006	Bank Interest	10	10
	<u>Total Income</u>	<u>24,794</u>	<u>23,835</u>
	<u>Expenditure</u>		
3001	Chair Travel Expenses for 1st Regional Chairs Meeting (WSBC 2019)	1,850	1,770
3002	Chair Travel Expenses for 2nd RCC (Aug 2018)	0	1,770
3003	Chair Travel Expenses for 3 rd RCC* (Oct 2018)	1,850	0
3004	Nominee Trustee Travel Expenses for WSBC*	0	0
3005	Region 9 Board - Assembly Travel	2,000	1,980
3006	Region 9 Assembly Materials	100	80
3008	Region 9 Assembly Reps Assistance	3,000	2,600
3005a	Region 9 Assembly Parliamentarian	350	350
3008a	Region 9 Delegates to WSBC	1,850	3,540
3009	Website Maintenance	150	150
3012	Secretarial Expenses - Chair, Secretary & Treasurer	100	100
3012a	Secretarial Expenses - Committees	500	100
3013	Bank Charges	400	400
3100	Translations / Projects	3,000	3,000
	Committee Projects	2,000	
	Total Expenses before Contribution	<u>17,150</u>	<u>16,440</u>
3101	Contributions to WSO **	7,644	7,395
	<u>Total Expenditure</u>	<u>24,794</u>	<u>23,835</u>
	<u>Projected Income less Expenses</u>	<u>0</u>	<u>0</u>