	OVEREATERS ANONYMOUS REGION 9 EURO					**1,18**	**1,18**		**1,18**	**1,18**	**1,18**	**1,18**	**1,25**		
	INCOME AND EXPENDITURE ACCOUNT			**Difference**	**Budget**	**Actual**	**<---------- Actual ----------->**								
	FOR THE YEAR ENDED 31st MAY 2016			**2016**	**2016**	**2016**	**2015**		**2014**	**2013**	**2012**	**2011**	**2010**		
				Euro	**Euro**	**Euro**	**Euro**		**Euro**	**Euro**	**Euro**	**Euro**	**Euro**		
	Income														
2001	Contributions from OA Groups, Intergroups, NLBs, NSBs, & Misc within R 9			755	14 500	15 255	26 057		14 605	20 787	11 478	12 178	11 829		
2002	Contributions from OA Region 9 Assembly & Convention			(360)	1 500	1 140	2 583		3 312	2 634	1 126	1 192	1 570		
2003	Contributions from other OA Regions towards Region 9 3rd RCC Mtg						730		1 387	932	714	188	550		
2004	Contributions from World Service Office funds for 2nd RCC Mtg Albuqurque			338	1 000	1 338	1 352		1 021	1 206	1 056	684	598		
2005	Contributions from World Service Office funds for Nominee Trustee Costs														
2010	Misc fundraising			48	400	448	293		1 603	470	211	86	85		
2009	Members contributions										402				
2006	Bank Interest			(29)	35	6	105		40	25	32	90	95		
				---	---	---	---		---	---	---	---	---		
	TOTAL INCOME			752	17 435	18 187	31 120		21 968	26 054	15 019	14 418	14 727		
							==========	==	==========	==========	==========	==========	==========		
							2015		**2014**	**2013**	**2012**	**2011**	**2010**		
							Euro		**Euro**	**Euro**	**Euro**	**Euro**	**Euro**		
	Expenditure														
3001	Chair Travel Expenses for 1st Regional Chairs Meeting (April 2016)			(203)	1 500	(1 703)	1 850		1 968	1 642	1 756	1 465	1 395		
3002	Chair Travel Expenses for 2nd Regional Chairs Meeting (August 2015)			(47)	1 770	(1 817)	1 608		1 680	1 663	1 385	1 335	1 159		
3003	Chair Travel Expenses for 3rd Regional Chairs Meeting (Autumn 2015) R 10			(416)	2 200	(2 616)	1 170		1 502	1 418	1 605	1 036	914		
3004	Nominee Trustee Travel Expenses for WSBC						1 023						(538)		
3005	Region 9 Board- Assembly Travel (Paris October 2015)			(1)	1 800	(1 801)	2 067		2 062	1 156	1 410	2 330	2 293		
3005a	Region 9 Assembly Parliamentarian Travel to Assembly (Paris October 2015)			42	600	(558)	0		236	309	599				
3005b	Partial Chair Travel in Region														
3006	Region 9 Assembly Materials (delegate packs etc) & Minutes			62	100	(38)	108		309	50	340	42	181		
3007	Region 9 Assembly Rooms														
3008	Region 9 Assembly Reps Assistance to R9 Assembly (Israel Nov 2013)			674	3 000	(2 326)	2 400		3 026	1 639	1 555	1 926	1 793		
3008a	Region 9 Delegates to WSBC			(1 142)	4 500	(5 642)	5 937		36	1 703	1 411	1 283			
3009	Website Maintenance			125	185	(60)	104		182	154	155	139	71		
3010	Website Development												175		
3011	Accounts Preparation & Review			10	600	(590)	590		500	927	926	1 003	875		
3012	Secretarial Expenses - Chair, Secretary & Treasurer			175	200	(25)	27		355	84	267	284	295		
3012a	Secretarial Expenses - Committees			660	660	0	38		124						
3013	Bank Charges			(46)	340	(386)	491		339	361	312	106	134		
3014	Misc.			(134)		(134)	9					16	24		
3015	Depreciation			400	400	0						283	298		
									No Groups in R9 - Approx 860						
2008	Exchange Rate Differences			-1 021		-1 021									
3100	Translation/ Projects			2 489	3 000	(511)	129		520	(161)					
1003	Expensed Equipment (Lap-Top)			(569)	0	(569)	---		---	---	---	---	---		
	TOTAL EXPENDITURE			1 058	20 855	(19 797)	17 552		12 839	10 945	11 721	11 248	9 069		
	TOTAL INCOME					18 187									
	DIFFERENCE					(1 610,00)	==========		==========	==========	==========	==========	==========		
	Contributions to WSO & Other Regions Etc														
3101	Contributions to WSO forwarded on behalf of the Service Bodies					(764)									
3101	Contributions to WSO from Region 9			3 230	15 030	(11 800)	9 662		4 298	3 540	2 000	10 454	6 250		
3101a	Contributions to Delegate Assistance Fund in WSO Budget				1 000	(1 000)	1 885								
3102	Contributions to Other Regions														
	TOTAL BUDGETED EXPENDITURE				36 885		---		---	---	---	---	---		
	TOTAL DIFFERENCE* AFTER ALL INCOME, EXPENSES AND CONTRIBUTIONS					(15 174)	2 020		4 831	11 569	1 298	(7 284)	(592)		
	*This difference was paid by funds at hand at the beginning of the year.						==========		==========	==========	==========	==========	==========		

	OVEREATERS ANONYMOUS REGION 9 EURO														
	BALANCE SHEET														
	AS AT 31 MAY 2015					**2 016**	**2 015**		**2 014**	**2 013**	**2 012**	**2 011**	**2 010**		
						Euro	**Euro**		**Euro**	**Euro**	**Euro**	**Euro**	**Euro**		
1020	**LAPTOP COMPUTER & MICROSOFT SOFTWARE**												300		
	CURRENT ASSETS														
1000	Bank Account £ Sterling					691	1 038		1 909	10 580	4 104	4 112	6 619		
1001	Bank Account Euro					6 966	16 910		5 792	22 161	12 030	14 113	10 153		
1002	Bank Account Reserve					15 122	19 835		24 450	3 170	2 791	2 759	11 328		
1003	Cash Account (GBP)					38	0								
1004	Cash Account (Euro)						0		89						
	Cash Account (USD)						203								
1005	Accrued Income & Prepayments						17 471		2 343	1 104	3 398		1 504		
1006	Stock of Fundraising Items						181		770						
						22 817	---		---	---	---	---	---		
							55 638		35 353	37 015	22 323	20 984	29 604		
	CURRENT LIABILITIES														
1010	Accrued Expenses					(767)	(146)		(500)	(5 720)	(2 578)	(2 537)	(1 014)		
	NET CURRENT ASSETS					22 050	55 493		34 853	31 295	19 745	18 447	28 590		
							---		---	---	---	---	---		
	TOTAL ASSETS					22 050	55 493		34 853	31 295	19 745	18 447	28 890		
							==========		==========	==========	==========	==========	==========		
	RESERVES														
	Balance brought forward					27 914	8 200		17 969	6 401	5 103	14 763	15 355		
	Allocated for Translations not yet used														
	Allocated for Prudent Reserve											(2 376)			
	Surplus on Income and Expenditure Account					(15 174)	2 020		4 831	11 568	1 298	(7 284)	(592)		
							---		---	---	---	---	---		
1011	Balance carry forward General					12 741	10 220		22 800	17 969	6 401	5 103	14 763		
1012	Balance carry forward Translations										3 568	3 568	3 780		
1013	Balance carry forward Prudent Reserve					9 309	9 309		9 309	9 309	9 309	9 309	9 858		
							---		---	---	---	---	---		
						22 050	19 529		32 109	27 278	19 278	17 980	28 401		
							==========		==========	==========	==========	==========	==========		

	OVEREATERS ANONYMOUS REGION 9 ALL IN EURO	Actual Figures 150601-160531	Budget adopted at R9 Assembly (2015) 160601-170531	Final 2016-17 to be agreed@ Assembly 2016	Preliminary Budget 170601-180531
		Euro	Euro		Euro
	Income				
2001	Contributions from OA Groups, Intergroups, NLBs, NSBs, & Misc within Region 9	15255.21	15000	15000	15000
	--------"---------- unusual one off contributions		0		
2002	Contributions from OA Region 9 Assembly & Convention	1139.63	1500	1500	1500
2003	Contributions from other OA Regions towards Region 9 3rd RCC Mtg				
2004	Contributions from World Service Office funds for 2nd RCC Mtg Albuqurque	1338.45	1000	**1400**	1200
2005	Contributions from World Service Office funds for Nominee Trustee Costs		0		
	Misc				
2010	Misc fundraising	448.18	400	400	400
2009	Members contributions		0		
2006	Bank Interest	6.33	35	**15**	15
2008	Exchange Rate Differences		0		
	Transfer from Reserves		0		
			17,935	**18,315**	18115
	Expenditure				
3001	Chair Travel Expenses for 1st Regional Chairs Meeting (WSBC)	1703.48	1500	**1770**	1770
3002	Chair Travel Expenses for 2nd RCC	1817.2	1770	1770	1770
3003	Chair Travel Expenses for 3rd RCC	2615.5	1770		1770
3004	Nominee Trustee Travel Expenses for WSBC		0		
3005	Region 9 Board - Assembly Travel	1800.87	1980	1980	1980
	Provision for extra board members to R9 Assembly (if motion passes)			1320	1320
3005b	Partial Chair Travel in Region		0		
3006	Region 9 Assembly Materials	37.83	100	100	100
3007	Region 9 AssemblyRooms		0		

3008	Region 9 Assembly Reps Assistance	2326	3000	3000	3000
3005a	Region 9 Assembly Parliamentarian	558	660	660	660
3008a	Region 9 Delegates to WSBC	5641.92	1500	**1770**	1770
3009	Website Maintenance	60.08	200	200	200
3010	Website Development				
3011	Accounts Preparation & Review	590.32	600	**770**	650
3012	Secretarial Expenses - Chair, Secretary & Treasurer	24.63	200	200	150
3012a	Secretarial Expenses - Committees		660	660	500
3013	Bank Charges	386.3	340	**400**	400
3014	Misc.	133.95	0		
3015	Depreciation		0		
3100	Translations / Projects	511.36	2000	2000	2000
				16,600	16720
	Contributions to WSO & Other Regions Etc				
3101	Contributions to WSO	12564.05	1,655	1,715	1395
3101a	Contributions to Delegate Assistance Fund in WSO Budget	1000	0		0
3102	Contributions to other regions				
	Total Expenditure			**18,315**	**18115**
	Surplus After all Expenditure and Contributions before Movements to Reserve		17,935		

OVEREATERS ANONYMOUS REGION 9 EURO		1,18	1,18	1,18	1,18	1,18	1,18	1,25	1,25	1,40	1,40	1,40	1,40	1,40
INCOME FOR THE Y/ENDED 31 MAY		**2016**	**2015**	**2014**	**2013**	**2012**	**2011**	**2010**	**2009**	**2008**	**2007**	**2006**	**2005**	**2004**
Austria	)	-	-	-	50	-	165	-	-	-	46	-	-	-
Belgium	)	1 050	1 295	1 004	1 450	-	708	320	421	433	3 105	-	234	-
Denmark	)	1 024	248	34	1 174	1 958	224	212	1 321	1 001	-	127	-	-
Finland	)	-	-	-	-	-	100	-	-	-	420	51	-	108
France	)	3 500	-	620	-	-	-	-	-	-	2 618	875	1 107	476
Germany	)	-	-	1 380	1 200	-	1 200	514	949	134	1 092	653	-	966
Great Britain	)	5 077	11 192	4 541	6 368	3 987	4 661	6 424	6 094	6 399	4 222	5 763	890	2 702
Greece	)	390,69	-	200	173	-	-	100	-	-	-	-	56	-
Holland	)	405	824	991	2 197	691	-	498	971	-	377	952	-	48
Hungary	)	32	18											
Iceland	)	300	300	-	300	782	13	-	-	-	-	224	280	-
Ireland	NSB, IG & Group Contributions)	1 400	1 900	1 165	600	899	1 000	400	1 339	1 499	1 295	474	1 400	-
Israel	Refer below for Service Body Listings)	-	544	563	552	566	566	563	538	119	539	588	-	609
Italy	)	-	800	2 000	1 200	1 955	1 300	2 215	446	2 101	-	-	-	-
Norway	)	104	331	237	950	386	191	717	628	468	-	-	-	-
Poland	)	-	-	578	-	-	65	102	-	-	-	-	-	-
Russia	)	79	-	141	180	-	-	-	-	-	-	-	-	-
Slovakia	)	-	-	-	-	171	-	-	-	-	-	-	-	-
Slovenia	)	-	-	-	-	-	-	-	-	-	11	-	-	77
South Africa	)	-	-	-	-	-	-	-	-	-	-	-	-	139
Spain	)	600	8 000	-	3 500	-	1 750	-	894	958	1 491	560	182	-
Sweden	)	-	-	-	460	-	-	-	-	-	612	1 289	-	501
Switzerland	)	1 171	603	1 102	152	83	-	132	456	416	146	-	398	302
Misc	)	118	2	50	282	402	234	170	95	248	301	70	631	56
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		15 251,65	26 057	14 606	20 788	11 880	12 179	12 366	14 151	13 775	16 275	11 626	5 179	5 984
Misc:-	OA Region 9 Assembly	1 220	2 583	3 312	2 634	1 126	1 192	1 570	1 134	3 949	1 754	517	1 928	1 539
	Bank Interest	5,36	105	40	25	32	90	95	195	389	55	18		
	Region 2 for Chair RCC Meeting					362		373						
	Region 4 for Chair RCC Meeting				192		188	-						
	Region 5 for Chair RCC Meeting		365	657	385	353		178	368					
	Region 6 for Chair RCC Meeting									52		195	182	
	Region 7 for Chair RCC Meeting		365	730	355				368		384	389	363	
	WSO for Chair RCC 2nd Mtg	1 338,45	1 352	1 021	1 206	1 056	684	613	625		680	899	885	
	WSO for Nominee Trustee Travel to WSBC							-552				1 009		
	Transfer from Reserve / Translation Repaid	4 000	17 344		3 568							2 026		
	Exchange Rate Adj	26,27	127	-1 273	-18		-21	488	666	263				
	Fundraising	850,34	293	1 603	470	211	86	85					214	452
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		7 440	22 534	6 089	8 816	3 139	2 219	2 848	3 355	4 654	2 873	5 053	3 571	1 991
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		22 692	**48 591**	**20 695**	**29 604**	**15 019**	**14 397**	**15 214**	**17 506**	**18 428**	**19 148**	**16 678**	**8 750**	**7 974**
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Individual Listing of NSB, IG & Group Contributions														
Austria	Vienna Group				50		165				46			
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Belgium	National Service Board	800,00		200				320						
	French speaking Intergroup	250,00									2 754			
	Flanders Intergroup		850	804	1 105		308		324	281	235		234	
			450	417										
			-372	-417										
	Bacharach		367											
	Antwerp group									101				
	Belgique Bruxelles French Speaking Group								98	50	117			
	Brussels Mon Group				115									
	Wavre Group				230		400							
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		1 050	1 295	1 004	1 450		708	320	421	433	3 105		234	
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Denmark	National Service Board	1 024,00		34	1 174	1 958	224	212	1 321	1 001				
	Denmark Intergroup		248									127		
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		1 024	248	34	1 174	1 958	224	212	1 321	1 001		127		
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Finland	First Finish Intergroup						100				420	51		
	Helsinki Sun Group													14
	Helsinki Tue Group													94
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		-	-	-	-		100				420	51		108
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
France	National Service Board	3 500,00		1 240							2 562	750	938	
				-620										
	Paris English speaking Intergroup											105		
	Boulimiques Group													476
	Paris – English Sun Group										56		87	
	Paris – English Sat Group											19	83	
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		3 500	-	620	-						2 618	875	1 107	476
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Germany	National Service Board			1 000			700				889			966
	German - Eng Lang Serv Board Annual Bacharach Retreat			380	1 200		500	492	949	104		653		
	Berlin Sun Group										43			
	Cologne Group							22						
	German Sat Telephone Group										93			
	Mannheim Germany Group									30	28			
	Wuerzburg Mittwochs Group										11			
	Wuerzburg Freitags Group										28			
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		-	-	1 380	1 200		1 200	514	949	134	1 092	653		966
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Great Britain	National Service Board	3 624,96	9 440	3 626	4 775	2 360	2 360	2 987	2 884	412	1 399	3 158	381	1 826
	Caladonian Intergroup				236									
	Devon & Cornwall Intergroup	35,40						375	219				70	
	Heart of England Intergroup	548,70	833	354		530	207	125	123			762	70	350
	Heart of England Convention				354			625	216	543	279			
	Kent & Essex Intergroup	399,80	118						105	126	252			
	North of England Intergroup									70				
	North West England Intergroup		413	59	33		394		125		210	305		140
	South Coast Intergroup			118			-	250	1 038	539				
	South & East of England Intergroup	274,62	341			716	564	1 259	571	3 009		790	70	
	West of England Intergroup	194,00		354	59	83		13			798	42	67	280
	OA Tapes of Recovery GB				708		944	375	375	1 120	280			
	Misc Groups		47	30	202	299	192	416	439	581	1 005	706	232	106
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		5 077	11 192	4 541	6 368	3 987	4 661	6 424	6 094	6 399	4 222	5 763	890	2 702
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Greece	Greece Cont @ Assembly	350,00		200										
	Athens Group	40,69			173	100								
	Thessaloniki Group							100					56	
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		391	-	200	173	100		100					56	
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Holland	Amsterdam Intergroup				70						377	671		
	Dutch Intergroup			404		519		498	971			281		48
	NL Hague Sat morning group		55											
	Pruylenborg 24 Group New Year			20										
	Netherlands 2011 & 2012 Cont				2 027									
	Rotterdam Group	405,00	769	567	100	171								
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		405	824	991	2 197	691		498	971		377	952		48
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Hungary	Skype Meeting Hungary	32,00	18											
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Iceland	National Service Board	300,00	300		300	782	13					224	280	
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Ireland	Cork Intergroup		900			300	500				623			
	Spirit of Hope Intergroup	1 400,00	1 000	1 000	600	599	500	400	1 339	1 499	672	474	1 400	
				-421										
				1 000										
				-413										
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		1 400	1 900	1 165	600	899	1 000	400	1 339	1 499	1 295	474	1 400	
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Israel	National Service Board		544	563	552	566	566	563	538	119	539	588	-	609
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======

Italy	National Service Board		800	2 000	1 200	1 955	1 300	2 215	446	2 001				
	Italiana Beverara Bologna Versamento Group									100				
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		-	800	2 000	1 200	1 955	1 300	2 215	446	2 101				
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Norway	National Service Board				950					468				
	Rune			237										
	Oslo Intergroup	103,68	331			386	191	717	628	-				
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		104	331	237	950	386	191	717	628	468				
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Poland	National Service Board			578			65	102						
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Russia	Groups	79,33		141	180									
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Slovakia	Slovakia Group					171								
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Slovenia	Slovenia Group										11			77
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
South Africa	Johannesburg Intergroup													139
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Spain	National Service Board	600,00			3 500		1 750		894	958	1 491	560		
	Madrid Intergroup		8 000										182	
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		600	8 000	-	3 500		1 750		894	958	1 491	560	182	
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Sweden	National Service Board				460						612	1 289		501
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Switzerland	Swiss French Intergroup		323		152						55			
	Swiss German Intergroup		280	952					295	298			307	302
	Zurich English Intergroup	254,46									92			
	Lausanne group	917,01		149		83		132	161	118				
	Zurich Group												91	
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		1 171	603	1 102	152	83		132	456	416	146		398	302
		=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======	=======
Misc	Telephone Group Etc.						165		95	80				
	Anon & Misc members	118,00	2	50	282	402	69	170		168	301	70	631	56
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		118	2	50	282	402	234	170	95	248	301	70	631	56
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