

Region 9 Assembly 2013, Israel, Finance committee report

Committee work during the assembly:

- We worked on new, suggested, “line-items” in the 2014 budget (entailing the financial year June 1 2013 to May 31 2014).
- We revised the suggested budget 2014 and presented it to the Assembly.
 - We presented a (suggested) budget for 2015 (the financial year June 1 2014 to May 31 2015).
- We prepared some Emergency New Business Motions:
 - Clarifying the communication between treasurer and banker as well as banker and board.
 - Emphasizing caution and group conscious when allocating funds.
 - Renaming the “General Assistance Fund” to “Translations/Projects Fund”.
- We discussed and shared experiences regarding the allocation of funds – how to use the 7th Tradition in order for the money to serve OA as a whole in the best way. We agreed that R9 has to strive towards being self-supporting and that we have to “think ahead” in money matters. As an example, we felt that when the Region Chairs go to Region 10 (Australia) for their RCC meeting in 2015, that to fund our Chair would not be a good use of OA funds and therefore did not include this in the suggested budget for 2015.
- We were selling fundraiser items: magnets, wristbands, a printed version of the anniversary newsletter, raffle tickets. These items and the raffles generated € 1066.

Goals to work with during the year:

- Combing through the R9 P&P manual and the R9 bylaws to check whether everything is up to date or whether a motion has to be prepared for the Assembly 2014.
- Preparing a motion regarding the Translation/Projects Fund. Since this is a relatively new fund, its parameters are not entirely clear.
- Ordering a new fundraiser item.

Love in Service
Isabella V, treasurer R9
treasurer@oaregion9.org