

Budget agreed at the Region 9 Assembly 2011, Belgium

BUDGET 2011 – 2012

GIVE AS IF YOUR LIFE DEPENDS UPON IT

INCOME

€(1.18)

	GBP £	EURO €
CONTS FROM OA GROUPS, IGS, LSBs, NSBs AND MISC WITHIN R 9	£10,000.00	11800 €
CONTS FROM OA REGION 9 ASSEMBLY & CONVENTION	£1,000.00	1180 €
CONTS FROM OTHER OA REGIONS TOWARDS REGION 9 COSTS	£600.00	708 €
CONTS FROM WORLD SERVICE OFFICE FUNDS FOR 2 ND RCC ALBUQUERQUE	£500.00	590 €
CONTS FROM WORLD SERVICE OFFICE FUNDS FOR NOMINEE TRUSTEE COSTS		
BANK INTEREST	£75.00	89 €
TRANSLATED LIFELINE SUBSCRIPTIONS	£424.00	500 €
	£12,599.00	14867 €

EXPENDITURE

	GBP £	EURO €
CHAIR TRAVEL EXPENSES 1 ST REGIONAL CHAIRS MEETING	£1,300.00	1534 €
CHAIR TRAVEL EXPENSES 2ND REGIONAL CHAIRS MEETING	£1,200.00	1416 €
CHAIR TRAVEL EXPENSES 3RD REGIONAL CHAIRS MEETING	£1,300.00	1534 €
REGION 9 BOARD ASSEMBLY TRAVEL	£1,800.00	2124 €
REGION 9 ASSEMBLY MATERIALS (DELEGATE PACKS ETC) AND MINUTES	£100.00	118 €
REGION 9 ASSEMBLY DELEGATE ASSISTANCE	£1,805.00	2130 €
WEBSITE MAINTENANCE	£120.00	142 €
WEBSITE DEVELOPMENT		
ACCOUNTS PREPARATION AND REVIEW	£850.00	1003 €
ADMINISTRATION EXPENSES – CHAIR SECRETARY AND TREASURER	£250.00	295 €
BANK CHARGES	£100.00	118 €
MISC	£200.00	236 €
DEPRECIATION		
CONTS TO TRANSLATION & PRINTING OF OA LITERATURE (last year there were no applications for translation and printing; we will consider this		

item as soon as there is an application).		
ADDITIONAL REGION 9 BOARD MEMBER TO WSBC	£1,300.00	1534 €
PARLIAMENTARIAN DURING ASSEMBLY	£700.00	826 €
TRANSLATED LIFELINE SUBSCRIPTIONS TO WSO	£424.00	500 €
CONTRIBUTIONS TO WSO	£1,695.00	2000 €
	£12,720.00	15010 €
SURPLUS AFTER EXPENSES AND CONTS	-£545.00	- € 643