

## INCOME

€ (1.25)

CONTS FROM OA GROUPS, IGS, LSBs, NSBs AND MISC WITHIN R 9	10,000 £	12,500 €
CONTS FROM OA REGION 9 ASSEMBLY & CONVENTION	1,200 £	1,500 €
CONTS FROM OTHER OA REGIONS TOWARDS REGION 9 COSTS	400 £	500 €
CONTS FROM WORLD SERVICE OFFICE FUNDS FOR 2 <sup>ND</sup> RCC ALBUQUERQUE	500 £	625 €
CONTS FROM WORLD SERVICE OFFICE FUNDS FOR NOMINEE TRUSTEE COSTS	0	0
BANK INTEREST	50 £	63 €
	12,150 £	15,188 €

## EXPENDITURE

CHAIR TRAVEL EXPENSES 1 <sup>ST</sup> REGIONAL CHAIRS MEETING	1,300 £	1,625 €
CHAIR TRAVEL EXPENSES 2ND REGIONAL CHAIRS MEETING	1,100 £	1,375 €
CHAIR TRAVEL EXPENSES 3RD REGIONAL CHAIRS MEETING	900 £	1,125 €
REGION 9 BOARD ASSEMBLY TRAVEL	2,000 £	2,500 €
REGION 9 ASSEMBLY MATERIALS (DELEGATE PACKS ETC) AND MINUTES	200 £	250 €
REGION 9 ASSEMBLY DELEGATE ASSISTANCE	3,500 £	4,375 €
WEBSITE MAINTENANCE	63 £	79 €
WEBSITE DEVELOPMENT		
ACCOUNTS PREPARATION AND REVIEW	850 £	1,063 €
ADMINISTRATION EXPENSES – CHAIR SECRETARY AND TREASURER	200 £	250 €
BANK CHARGES	150 £	188 €
MISC	200 £	250 €
DEPRECIATION	240 £	300 €
CONTS TO TRANSLATION & PRINTING OF OA LITERATURE	1,500 £	1,875 €
ADDITIONAL REGION 9 BOARD MEMBER TO WSBC	1,300 £	1,625 €
PARLIAMENTARIAN DURING ASSEMBLY	700 £	875 €
	14,203 £	17,755 €
CONTRIBUTIONS TO WSO	8,859 £	11,074 €
SURPLUS AFTER EXPENSES AND CONTS	-10,912 £	-13,641 €